

CERTIFICATE

2014

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	4	30,213	12,100	5.852
Debt Service	10-113				
Library	12-1220				
Road	68-518c				

Assisted by:
R Neely

Address:

Email:

Attest: October 18th 2013

Randall Neely
County Clerk

Carolyn B. Lamb
Tim M. Miller
David A. Peterson

Governing Body

Special Road Election held for Mills for years.
First levy in

Lincoln Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>12,000</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>12,000</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>10,888</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>7,318</u>	
5b. Personal Property 2012	- <u>5,294</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,024</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>4,421</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>17,333</u>	
8. Total Estimated Valuation July 1, 2013	<u>2,067,806</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,050,473</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00845</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>101</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>12,101</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>12,101</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lincoln Township
Neosho County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	12,000	1,484	15	284
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	12,000	1,484	15	284

County Treasurer's Motor Vehicle Estimate 1,484

County Treasurer's Recreational Vehicle Estimate 15

County Treasurer's 16/20M Vehicle Estimate 284

Motor Vehicle Factor 0.12367

Recreational Vehicle Factor 0.00125

16/20M Vehicle Factor 0.02367

Lincoln Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	26,503	31,056	16,906
Receipts:			
Ad Valorem Tax		12,000	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,484
Recreational Vehicle Tax			15
16/20 M Vehicle Tax			284
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Income	14,276		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,276	12,000	1,783
Resources Available:	40,779	43,056	18,689
Expenditures:			
Expenditures:	9,723	26,150	30,213
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,723	26,150	30,213
Unencumbered Cash Balance Dec 31	31,056	16,906	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	27,440	26,200	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,213
Tax Required			11,524
Delinquent Comp Rate: 5.0%			576
Amount of 2013 Ad Valorem Tax			12,100

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Neosho County

will meet on October 1st, 2013 at 7:30 P.M. at Lincoln Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	9,723	6.378	26,150	6.013	30,213	12,100	5.852
Debt Service							
Library							
Road							
Special Machinery							
Totals	9,723	6.378	26,150	6.013	30,213	12,100	5.852
Less: Transfers	0		0		0		
Net Expenditure	9,723		26,150		30,213		
Total Tax Levied	11,992		12,000		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,929,601		1,995,822		2,067,806		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

David Peterson
Treasurer